

Balance sheet as at	30th of June 2025 \$	30th of June 2024 \$
What we own		
Money in the bank	778,088	718,887
Money and services owed to us by other organisations and people	148,206	173,216
Money we have invested	1,314,145	1,200,888
Office equipment we own	10,107	14,977
Total	2,250,546	2,107,968
What we owe		
Money we owe other organisations and people	65,630	53,519
Money we need to spend on delivering grant activities	489,835	322,995
Money we need to pay to the Government (GST)	22,340	20,057
Money we need to pay to the Government (Payroll)	95,018	77,647
Money we owe our staff when they take leave	109,918	108,814
Money we owe our staff in the future	1,817	0
Total	784,558	583,032
How much money would be left if we sell everything we own and pay all the money we owe:		
	1,465,988	1,524,936

	30th of June 2025 \$	30th of June 2024 \$
Income Statement for the year ended		
How much money we earned		
Money we earned from running our activities	1,157,712	999,939
Fundraising and donations from people and organisations	285,349	244,762
Money we earned from Club21	208,322	133,097
Money we received for grant activities (non-Government)	395,927	151,055
Money we received for grant activities from the Government	621,588	969,426
Money we earned from our investments	95,781	98,058
Money we earned for training activities	47,203	64,790
Other money we have received	1,158	14,831
Total	2,813,041	2,675,958
How much money we spent		
Money we paid to run our activities	406,964	348,237
Money we paid to use the bank	11,331	10,204
Money we paid for expert advice	58,014	55,681
The things we own that are worth less over time	9,923	11,123
Money we paid for fundraising	0	25,704
Money we paid for administration costs	122,049	76,896
Money we paid to have our office		54,793
Money we paid to our staff	2,174,354	1,992,548
Money we paid for IT services	87,291	78,535
Total	2,926,003	2,653,721
How much money we have left	- 112,963	22,237
How much our investment has grown	54,015	34,442
How much money we have earned or lost this year	- 58,948	56,679

If you want more information about Down Syndrome Victoria's financial report, you can contact us:

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And DSV CEO Dan Payne or Treasurer Wendy McNabb will be in touch.